IN THE MATTER OF STATEWIDE WATER SUSTAINABILITY AND AQUIFER STABILIZATION, AND THE SECONDARY AQUIFER STABILIZATION, AND SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND FISCAL YEAR 2021 BUDGET

1

2

3

4

5

6

7

8

9

10

11

12

13

1415

16

17

18

19

20 21

22

23

24

25

26

RESOLUTION TO PASS FISCAL YEAR 2021 BUDGET

WHEREAS, House Bill 547 passed and approved by the 2014 Legislature allocates \$5 million annually through 2019 from the Cigarette Tax to the Idaho Water Resource Board's (IWRB) Secondary Aquifer Planning, Management, and Implementation Fund (Secondary Aquifer Fund) for statewide aquifer stabilization; and WHEREAS, House Bill 256 passed and approved by the 2019 Legislature allocated \$5 million in ongoing General Fund dollars to the IWRB's Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization; and WHEREAS, the IWRB has the opportunity to utilize up to \$2.068 million provided by the Idaho National Laboratory for aguifer monitoring in the Eastern Snake Plain Aguifer and the Big Lost Basin Aguifer over a three-year period; and WHEREAS, un-allocated funds already in the Secondary Aquifer Fund will be carried forward into the Fiscal Year 2021 budget; and WHEREAS, many aquifers across Idaho are declining or have existing or potential conjunctive administration water use conflicts, including the Eastern Snake Plain Aquifer, Mountain Home Aquifer, Wood River Valley Aquifer, Big Lost Aquifer, Raft River Aquifer, Malad Valley Aquifer, Treasure Valley Aquifer, Rathdrum Prairie Aquifer, Palouse Basin Aquifer, Lewiston Plateau Aquifer, and others; and WHEREAS, the State of Idaho relies on spring discharge from the Eastern Snake Plain Aquifer (ESPA) through the Thousand Springs to assist in meeting the minimum streamflow water rights at the Murphy Gage established under the Swan Falls Agreement; and WHEREAS, prior to the initiation of significant aquifer stabilization efforts around 2014, the ESPA had been losing approximately 216,000 acre-feet annually from aquifer storage since the 1950's resulting in declining ground water levels in the aquifer and declining spring flows from the aquifer; and WHEREAS, during parts of 2013 and 2014 flows at the Murphy Gage approached the minimum

WHEREAS, the ESPA experienced conjunctive administration water use conflicts over the past two

flow, and in 2015 flows at the Murphy Gage went below minimum flows; and

decades that had the potential to significantly impact Idaho's economy; and

27 WHEREAS, on June 30, 2015 members of the Idaho Ground Water Appropriators entered into an agreement with the Surface Water Coalition whereby the ground water users agreed to reduce their 28 29 consumptive use from the ESPA by 240,000 acre-feet annually and take other actions, and 30 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 138 31 supporting this agreement; and 32 WHEREAS, the State Water Plan includes a goal to accomplish managed recharge in the ESPA 33 averaging 250,000 acre-feet annually; and 34 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 136 35 directing the IWRB to develop the capacity to achieve 250,000 acre-feet of annual average managed recharge to the ESPA by December 31, 2024; and 36 37 WHEREAS, in 2018 the cities on the ESPA entered into an agreement with the Surface Water Coalition and the Idaho Ground Water Appropriators whereby the cities agreed to enhance the ESPA by 38 39 an average of 7,650 acre-feet annually; and 40 WHEREAS, the 2019 Idaho Legislature passed and approved House Concurrent Resolution 10 41 supporting this agreement; and 42 WHEREAS, the ground water use reduction and managed recharge are together designed to 43 stabilize and then recover the ESPA; and 44 WHEREAS, a 2016 study commissioned by the IWRB predicts the growing Treasure Valley 45 population could result in an increase in Domestic, Commercial, Municipal, and Industrial water-demand 46 ranging from 109,000 to 188,000 acre-feet per year by the year 2065; and 47 WHEREAS, the IWRB approved development of the Treasure Valley Ground Water Model in 48 partnership with the U.S. Geological Survey to support future monitoring of ground water conditions, water use, and administration of ground water and surface water rights, and approved entering into an 49 50 agreement with the U.S. Bureau of Reclamation to complete the Boise River Storage Feasibility Study to 51 provide additional water supply through new surface water storage, in 2016 and 2017 respectively; and 52 WHEREAS, conjunctive administration water delivery calls have been made in the Big and Little 53 Wood River Basins against junior-priority upstream ground water uses; and 54 WHEREAS, the Mountain Home aquifer is being over-drafted by about 30,000 acre-feet annually;

Resolution No. 09-2020 Page 2

WHEREAS, the deep aquifer in the Palouse Basin has been declining for decades despite

55

56

aggressive conservation measures; and

WHEREAS, the Department of Water Resources recently enacted Ground Water Management Areas in the Malad Valley Aquifer and the Lewiston Plateau Aquifer in response to declining ground water levels in those aquifers; and

 WHEREAS, ground water levels in many aquifers are inadequate to sustain a supply of water for surface and ground water irrigation, hydropower, municipal, industrial, and other uses, the curtailment of which would cause severe economic harm to Idaho's economy; and

WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 137 which recognized that stabilizing and enhancing aquifer levels is in the public interest, and directs the IWRB to take actions in aquifers across the state to stabilize and enhance aquifer levels thereby maintaining water supply for consumptive and non-consumptive uses and minimizing harm to Idaho's economy arising from water supply shortages; and

WHEREAS, on April 23, 2020 the IWRB Finance Committee recommended the approval of a Fiscal Year 2021 Budget for the use of available funds in the Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization purposes; and

NOW THEREFORE BE IT RESOLVED that the IWRB adopts the Fiscal Year 2021 Budget for the continuously-appropriated Secondary Aquifer Planning, Management, and Implementation Fund as shown in Attachment A to this resolution.

BE IT FURTHER RESOLVED that the budget may be adjusted if necessary based on the actual amount of Cigarette Tax funds received, interest income received, amount received from the Idaho National laboratory, or the actual amount of carry-over from Fiscal Year 2020.

BE IT FURTHER RESOLVED that funds for budgeted ESPA managed recharge infrastructure shall be approved by the IWRB by resolution for each individual project in excess of \$20,000, detailing the terms and conditions of approval, and must include conditions maintaining long-term access for recharge by the IWRB in any facilities owned by others.

BE IT FURTHER RESOLVED that expenditures for identified ESPA managed recharge operations, investigations, and engineering for further ESPA managed recharge capacity development may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that the Idaho National Laboratory funded monitoring and investigation work in the Eastern Snake Plain Aquifer and the Big Lost Basin Aquifer may proceed with no further approvals up to the total amount provided by the Idaho National Laboratory; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for the Treasure Valley Ground Water Model, for statewide surface water and aquifer monitoring, professional assistance for securing federal funding, and

Resolution No. 09-2020 Page 3

administrative expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for the Operations and Maintenance costs for the Cooperative Cloud Seeding Program, O&M shortages provided by the IWRB, the Cloud Seeding Modeling Project, and Capital Expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures. Further, it is the IWRB's stated goal that both the state and the water users financially participate with Idaho Power in the Cooperative Cloud Seeding Program.

BE IT FURTHER RESOLVED that all other expenditures from the Secondary Aquifer Fund shall require an additional approval by the IWRB by resolution.

BE IT FURTHER RESOLVED that the IWRB may modify this budget during Fiscal Year 2021 at a properly noticed meeting of the IWRB.

DATED this 28th day of May, 2020

ROGER W. CHASE, Chairman

Idaho Water Resource Board

90

91

92

93

94

95

96

97

98

99

100

VINCE ALBERDI, Secretary

Resolution No. 09-2020

ATTACHMENT A - Fiscal Year 2021 Secondary Aquifer Planning, Management and Implementation Fund Budget FY2021 DRAFT PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

		oceeds rs)	3,630,000 5,000,000 5,000,000 690,000 300,000 14,620,000
BUDGET TRACE	KING		
Cat	egory	Sub-Category	FY21 Budget
ESPA MANAGE	D RECHARGE		
		Conveyance Cost	\$3,500,000
		0&M	\$75,00
ESPA Rechar	rge Operations	Equipment, Supplies Recharge Monitoring	\$154,00 \$526,00
		Regional Monitoring	\$225,00
		TOTAL	\$4,480,000
ESPA Managed	Dud D	Enterprize Project	\$2,000,00
Recharge	Budgeted Projects	Butte Market Lake	\$500,00
Infrastructure	Reserved for additional	recharge infrastructure projects	\$500,00
Projects		TOTAL	\$3,000,000
	Budgeted	Large Upper Valley Project	\$300,00
ESPA Recharge	Investigations	Aberdeen Springfield Canal Company (ASCC)	\$200,00
Investigations		North Side Hunt Projects	\$500,00
	Reserved for additional	investigations and engineering	\$300,00
CDA Hadrala = 1- 3.4	itoring (DOF Fireding)	Year 2 of 2 Total \$038 000)	\$1,300,00 0 \$310,000
	D RECHARGE TO	Year 3 of 3 - Total \$928,000) TAL	\$9,090,000
	ALCOHOLD STATE OF THE STATE OF		
REASURE VAL	LEY		
		(Year 5 of 5 - Total \$2.5 M)	\$500,000
Boise River Storage St			\$250,000
TREASURE VAL	LEY TOTAL		\$750,000
RAFT RIVER			
	Chanadadada		¢100.000
Raft River Hydrologic RAFT RIVER TO	\$100,000 \$100,000		
RAFI RIVER TO	TAL		3100,000
BIG LOST BASII	ΝΤΟΤΑΙ		
CALLS BY ALVANDED BY SCHOOL STATE	ng (DOE Funding) (Year 3	of 3 - Total \$1.14 M)	\$380,000
		013 10tal (21.14 M)	
BIG LOST BASII	NIOIAL		\$380,000
PALOUSE BASI	NI .		
Water Sustainability I			\$200,000
PALOUSE BASI	N TOTAL		\$200,000
DEAD DIVER DA	ACINI TOTAL		
BEAR RIVER BA			
Tri-State Water Susta			\$100,000
BEAR RIVER BA	ASIN TOTAL		\$100,000
LEMHI BASIN			
emhi Basin SCR 137			\$200,000
LEMHI BASIN T	OTAL		\$200,000
	J.//L		7200,000
MOUNTAIN HO	OME/ELMORE CO	UNTY	
	ore County Water Susta		\$200,000
MOUNTAIN HO	OME/ELMORE CO	UNTY TOTAL	\$200,000
COOPERATIVE	CLOUD SEEDING	PROGRAM	
	nance Costs (Board port	ion 1/3 of annual cost for O & M)	\$875,000
operations & Mainte	CONTRACTOR OF THE PARTY OF THE		\$500,000
	vided by the IWRB		,,
O & M shortages prov		Total \$1.47 Million)	COAN NO
O & M shortages prov Cloud Seeding Model	ling Project (Year 4 of 4 -		\$240,000
O & M shortages prov Cloud Seeding Model Capital Expenses (HPC	ling Project (Year 4 of 4 - C - Year 2 of 2, \$700,000	IWRB Total)	\$200,000
O & M shortages prov Cloud Seeding Model Capital Expenses (HPC Program Developmen	ling Project (Year 4 of 4 - C - Year 2 of 2, \$700,000 nt Activities (benefits and	IWRB Total)	

STATEWIDE	
Administrative expenses (public information, staff training, Riverware Maintenance, etc)	\$85,000
Professional Assistance for securing Federal Funding	\$100,000
Statewide surface water and aquifer monitoring	\$850,000
STATEWIDE TOTAL	\$1,035,000

5% REQUESTED HOLDBACK TOTAL		\$250,000
		· ·
GRAND TOTAL	S CONTRACTOR OF STREET	14.620.000

 $^{^{}st}$ Items that will require an additional Board resolution to authorize expenditure of funds

IN THE MATTER OF AQUIFER STABILIZATION AND AN ANALYSIS OF THE COOPERATIVE CLOUD SEEDING PROGRAM RESOLUTION TO APPROVE FUNDS FOR A MODELING EFFORT TO SUPPORT THE STUDY OF CLOUD SEEDING IMPACTS ON THE WATER SUPPLY

WHEREAS, House Bill 547, passed and approved by the 2014 legislature, allocates \$5,000,000 annually from the Cigarette Tax to the Idaho Water Resource Board (IWRB) for statewide aquifer stabilization, with the funds to be deposited into the Secondary Aquifer Planning, Management, and Implementation Fund; and

1 2

WHEREAS, cloud seeding was identified as a strategy in the Eastern Snake Plain Aquifer Comprehensive Management Plan (ESPA CAMP) for which stabilization and recovery of the ESPA is a principal goal, and was identified as a strategy in the draft Treasure Valley Comprehensive Management Plan; and

WHEREAS, a well-managed cloud seeding program can increase winter snowpack as much as 10% or more, and thereby increase surface water runoff, resulting in more surface water for all uses, including aquifer management projects, and less supplemental ground water pumping; and

WHEREAS, the Idaho Power Company (IPC) established a remote-operated "Pilot Program" and brought its operational experience gained from its Payette River Basin program to the Upper Snake River Basin as a result of the ESPA CAMP; and

WHEREAS, discussions between the IWRB, IPC, and other water users resulted in the creation of a Collaborative Cloud Seeding Program (Program) to expand IPC's cloud seeding operations in the Upper Snake River Basin and establish IPC run programs in the Boise River Basin, and Wood River Basin with support from the IWRB and water users; and

WHEREAS, the IWRB's 2017 through 2021 Fiscal Year Budget Resolutions for the Secondary Aquifer Stabilization and Secondary Aquifer Planning, Management, and Implementation Fund (Fiscal Year Budget Resolution) authorized expenditure of funds for operation and maintenance (O&M) costs associated with the Program and further stated the IWRB's goal that both the State and the water users financially participate with IPC in the Collaborative Cloud Seeding Program; and

WHEREAS, the IWRB has paid one third of the total Program O&M costs since the 2017-2018 winter cloud seeding season, and made significant contributions to program build-out capital expenses and operational modeling tools, providing a fifty percent cost share with IPC. Water users in the Boise, Wood, and Upper Snake River basins have historically contributed different percentages of the cost for annual cloud seeding O&M activities per basin. IPC has paid the remainder, typically greater than one third, of the total O&M costs; and

WHEREAS, in accordance with direction from the IWRB, a study looking at the impacts of cloud seeding on the water supply (Analysis) is underway to determine the relative percentage of supply generated through cloud seeding that will become available for different water uses. Results of the Analysis are intended to inform program decisions such as furthering build-out, prioritizing development activities, and determining program funding obligations- to include the distribution of funding between the program participants; and

WHEREAS, Idaho Department of Water Resources (IDWR) staff, with technical input from IPC and others, developed a framework for the Analysis and completed an initial phase that defined water supply increases to broad categories of water uses based on a statistical methodology developed by IDWR staff; and

WHEREAS, IDWR staff recognize a number of assumptions were made using the statistical method for determining impacts, and have identified necessary refinements for increasing the level of certainty in the results which will require the use of sophisticated modeling tools, calibrated specifically for the basins where cloud seeding operations occur; and

WHEREAS, the National Center for Atmospheric Research (NCAR) has developed a specialized hydrologic model (WRF-Hydro) capable of factoring impacts from cloud seeding, however this model will need to be calibrated for each basin where IPC cloud seeding operations occur. The total estimated cost for calibrations of the model is estimated to be approximately \$216,000; and

WHEREAS, IPC has interest in acquiring the same modeling tools to support operational guidance for the Cooperative Cloud Seeding Program and for refining their estimations of increased precipitation due to cloud seeding; and

WHEREAS, IPC has already initiated a contract with NCAR for a portion of the proposed modeling efforts, and has expressed interest in a fifty percent cost share with the IWRB for the total cost of model calibrations for all basins where IPC cloud seeding operations occur; and

WHERES, the development of hydrologic data for the assessment of cloud seeding impacts will be needed for input into a planning model to route the increased flow that results from cloud seeding operations and determine benefits. NCAR is capable of developing the hydrologic data using the calibrated WRF-Hydro model; and

NOW, THEREFORE BE IT RESOLVED that, the IWRB authorizes expenditures not to exceed \$108,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for fifty percent of the costs related to the calibration of a hydrologic model to support the cloud seeding Analysis.

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$392,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for the development of hydrologic data for the assessment of cloud seeding impacts.

BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee, Brian Patton, Executive Officer to the IWRB, to execute the necessary agreements or contracts to complete the proposed modeling effort.

DATED this 21th day of January 2021.

Jeff Raybould, Chairman

Idaho Water Resource Board

ATTEST

83

84

85

Jo Ann Cole-Hansen, Secretary

IN THE MATTER OF STATEWIDE WATER SUSTAINABILITY AND AQUIFER STABILIZATION, AND THE SECONDARY AQUIFER STABILIZATION, AND SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND FISCAL YEAR 2022 BUDGET

24

RESOLUTION TO PASS FISCAL YEAR 2022 BUDGET

1 WHEREAS, House Bill 547 passed and approved by the 2014 Legislature allocates \$5 million 2 annually through 2019 from the Cigarette Tax to the Idaho Water Resource Board's (IWRB) Secondary 3 Aquifer Planning, Management, and Implementation Fund (Secondary Aquifer Fund) for statewide aquifer 4 stabilization; and 5 WHEREAS, House Bill 256 passed and approved by the 2019 Legislature allocated \$5 million in 6 ongoing General Fund dollars to the IWRB's Secondary Aquifer Fund for statewide water sustainability 7 and aquifer stabilization; and 8 WHEREAS, the IWRB has the opportunity to utilize up to \$2.068 million provided by the Idaho 9 National Laboratory for aquifer monitoring in the Eastern Snake Plain Aquifer and the Big Lost Basin Aguifer over a three-year period; and 10 11 WHEREAS, un-allocated funds already in the Secondary Aquifer Fund will be carried forward into the Fiscal Year 2021 budget; and 12 13 WHEREAS, many aquifers across Idaho are declining or have existing or potential conjunctive 14 administration water use conflicts, including the Eastern Snake Plain Aquifer, Mountain Home Aquifer, 15 Wood River Valley Aquifer, Big Lost Aquifer, Raft River Aquifer, Malad Valley Aquifer, Treasure Valley Aquifer, Rathdrum Prairie Aquifer, Palouse Basin Aquifer, Lewiston Plateau Aquifer, and others; and 16 17 WHEREAS, the State of Idaho relies on spring discharge from the Eastern Snake Plain Aquifer 18 (ESPA) through the Thousand Springs to assist in meeting the minimum streamflow water rights at the 19 Murphy Gage established under the Swan Falls Agreement; and 20 WHEREAS, prior to the initiation of significant aquifer stabilization efforts around 2014, the ESPA 21 had been losing approximately 216,000 acre-feet annually from aquifer storage since the 1950's resulting 22 in declining ground water levels in the aquifer and declining spring flows from the aquifer; and 23 WHEREAS, during parts of 2013 and 2014 flows at the Murphy Gage approached the minimum

Resolution 15-2021 Page 1

flow, and in 2015 flows at the Murphy Gage went below minimum flows; and

25 WHEREAS, the ESPA experienced conjunctive administration water use conflicts over the past two 26 decades that had the potential to significantly impact Idaho's economy; and 27 WHEREAS, on June 30, 2015 members of the Idaho Ground Water Appropriators entered into an 28 agreement with the Surface Water Coalition whereby the ground water users agreed to reduce their 29 consumptive use from the ESPA by 240,000 acre-feet annually and take other actions, and 30 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 138 31 supporting this agreement; and 32 WHEREAS, the State Water Plan includes a goal to accomplish managed recharge in the ESPA 33 averaging 250,000 acre-feet annually; and 34 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 136 directing the IWRB to develop the capacity to achieve 250,000 acre-feet of annual average managed 35 recharge to the ESPA by December 31, 2024; and 36 37 WHEREAS, in 2018 the cities on the ESPA entered into an agreement with the Surface Water 38 Coalition and the Idaho Ground Water Appropriators whereby the cities agreed to enhance the ESPA by 39 an average of 7,650 acre-feet annually; and 40 WHEREAS, the 2019 Idaho Legislature passed and approved House Concurrent Resolution 10 41 supporting this agreement; and 42 WHEREAS, the ground water use reduction and managed recharge are together designed to 43 stabilize and then recover the ESPA; and 44 WHEREAS, a 2016 study commissioned by the IWRB predicts the growing Treasure Valley 45 population could result in an increase in Domestic, Commercial, Municipal, and Industrial water-demand 46 ranging from 109,000 to 188,000 acre-feet per year by the year 2065; and 47 WHEREAS, the IWRB approved development of the Treasure Valley Ground Water Model in 48 partnership with the U.S. Geological Survey to support future monitoring of ground water conditions, 49 water use, and administration of ground water and surface water rights, and approved entering into an 50 agreement with the U.S. Bureau of Reclamation to complete the Boise River Storage Feasibility Study to 51 provide additional water supply through new surface water storage, and 52 WHEREAS, conjunctive administration water delivery calls have been made in the Big and Little 53 Wood River Basins against junior-priority upstream ground water uses; and 54 WHEREAS, the Mountain Home aquifer is being over-drafted by about 30,000 acre-feet annually; WHEREAS, the deep aquifer in the Palouse Basin has been declining for decades despite 55 56 aggressive conservation measures; and

Resolution 15-2021 Page 2

WHEREAS, the Department of Water Resources recently enacted Ground Water Management Areas in the Malad Valley Aquifer and the Lewiston Plateau Aquifer in response to declining ground water levels in those aquifers; and

 WHEREAS, ground water levels in many aquifers are inadequate to sustain a supply of water for surface and ground water irrigation, hydropower, municipal, industrial, and other uses, the curtailment of which would cause severe economic harm to Idaho's economy; and

WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 137 which recognized that stabilizing and enhancing aquifer levels is in the public interest, and directs the IWRB to take actions in aquifers across the state to stabilize and enhance aquifer levels thereby maintaining water supply for consumptive and non-consumptive uses and minimizing harm to Idaho's economy arising from water supply shortages; and

WHEREAS, on May 10, 2021 the IWRB Finance Committee recommended the approval of a Fiscal Year 2022 Budget for the use of available funds in the Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization purposes; and

NOW THEREFORE BE IT RESOLVED that the IWRB adopts the Fiscal Year 2022 Budget for the continuously-appropriated Secondary Aquifer Planning, Management, and Implementation Fund as shown in Attachment A to this resolution.

BE IT FURTHER RESOLVED that the budget may be adjusted if necessary based on the actual amount of Cigarette Tax funds received, interest income received, amount received from the Idaho National laboratory, or the actual amount of carry-over from Fiscal Year 2021.

BE IT FURTHER RESOLVED that funds for budgeted ESPA managed recharge infrastructure shall be approved by the IWRB by resolution for each individual project in excess of \$20,000, detailing the terms and conditions of approval, and must include conditions maintaining long-term access for recharge by the IWRB in any facilities owned by others.

BE IT FURTHER RESOLVED that expenditures for identified ESPA managed recharge operations, investigations, and engineering for further ESPA managed recharge capacity development may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that the Idaho National Laboratory funded monitoring and investigation work in the Raft River Basin may proceed with no further approvals up to the total amount provided by the Idaho National Laboratory; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for monitoring in support of the Treasure Valley Ground Water Model, for statewide surface water and aquifer monitoring, professional assistance for securing federal funding, and administrative expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

Resolution 15-2021 Page 3

BE IT FURTHER RESOLVED that expenditures for the Operations and Maintenance costs for the Cooperative Cloud Seeding Program, O&M shortages provided by the IWRB, the Cloud Seeding Modeling Project, and Capital Expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures. Further, it is the IWRB's stated goal that both the state and the water users financially participate with Idaho Power in the Cooperative Cloud Seeding Program.

BE IT FURTHER RESOLVED that all other expenditures from the Secondary Aquifer Fund shall require an additional approval by the IWRB by resolution.

BE IT FURTHER RESOLVED that the IWRB may modify this budget during Fiscal Year 2022 at a properly noticed meeting of the IWRB.

DATED this 21st day of May, 2021

eff Raybould, Chairman

Idaho Water Resource Board

ATTEST

91

92

93 94

95

96

97

98

99

lo Ann Cole-Hansen Secretary

Resolution 15-2021 Page 4

ATTACHMENT A - Fiscal Year 2022 Secondary Aquifer Planning, Management and Implementation Fund Budget

FY2022 DRAFT PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

 Carry-Over From FY21
 \$ 5,000,000

 General Fund (SB 1190)
 \$ 5,000,000

 HB547 funds - receipt of Cigarette Tax proceeds
 \$ 5,000,000

 DOE-INL SEP Funds (\$832K over 3 years)
 \$ 277,000

 Estimated interest
 \$ 100,000

ESPA Recharge Operations ESPA Mennaged Recharge (Projects Authority (Projects Authori				\$ 100,00
ESPA Richarge Operations Espain Operations Espain Operations Espain Operations Espain Operations Espain Operations Espain Operations ESPA Richarge Operations Espain Operations ESPA Richarge Operations Espain Operations ESPA Richarge Operations Espain Operations Espa				
ESPA Recharge Operations Court Country (Country Country Country) SSPA Managed Mudgeted Projects Country Country (Country) SSPA Managed Mudgeted Projects Country (Country) SSPA Managed Mudgeted Projects Country (Country) Frojects Country (Country) Fr	3 :	LA DOE DD		FY22 Budgeted
SSPA Recharge Operations Recharge Age (Common Supplies 5000	SPA MANAGED RECH	IARGE PRO		\$3,500.0
Received Section of the Control of t			·	\$75,0
ESPA MANAGED INTERPRETATION OF THE ACTION OF	ESPA Recharge Opera	ations		\$115,0
APA Algor Valler state Sp. Alabage Valler va	zorringe open			\$520,0
SEPA Managed Redaing R				
Bottle Worker Law Revaupe Wolfs			ESPA Upper Valley sites	\$1,500,0
Infrastructure Projects Separate Project Separate Projects Separate Project Separ	ESPA Managed Budgete	ed Projects	Minidoka Irrigation District Recharge Projects	\$300,0
Projects September Septemb			Butte Market Lake Recharge Wells	\$250,0
Budgeted James Lagor Valley Proposit 500 SPA Rechange Investigations Investigation Investigations Investigation				\$200,0
SPA RECHARGE Investigations SPA MANAGED RECHARGE PROGRAM TOTAL SS.185,00 SPA MANAGED RECHARGE PROGRAM MOTAL SS.185,00 Operations & Biote, Wood, Upper State Bear Not Program Shortsgo: SPA MANAGED RECHARGE PROGRAM MOTAL SS.185,00 Operations & Biote, Wood, Upper State Bear Not Program Shortsgo: SPA MANAGED RECHARGE PROGRAM MOTAL SS.185,00 Operations & Biote, Wood, Upper State Bear Not Program Shortsgo: Spanning State Spanning State Spanning State Spanning State Spanning State Spanning State Spanning Spann	riojects		,	\$500,0
SPAR Rechains Security Securi	Buc	dgeted		\$500,0
SPA MANAGED RECHARGE PROGRAM LOUD SEEDING PROGRAM Operations & Boise, Wood, Upper Shale Program Strateges Gapital Weather Instrumentation Weather Instrumentation Modeling Weather Instrumentation Modeling Weather Instrumentation Modeling Program Expansion Modeling Weather Program Expansion Modeling Program Expansion Modeling Weather Program Expansion Modeling Program Expansion Modeling Weather Program Expansion Modeling Program Expansion Modeling Modeling Weather Program Expansion Modeling Mode				
SPA MANAGED RECHARGE PROGRAM LOUD SEEDING PROGRAM Operations & Boile, Wood Dipper Snake Bast Price Program Shortages State Program Shortage State	Investigations Reserved f	for additional		\$500,0
DUD SEEDING PROGRAM Bosics, Wood, Program Shortages Capital Bosics Wood Program Shortages Bear Worthor Repairment Program Shortages Short Program Shortages SHOW Frogram Shortages Frogram Expansion Technology SWESIA Project Technology SWESIA Project Technology SWESIA Project Total SSLOO SHORT Cambridges Shortages Frogram Expansion Technology SWESIA Project Total SSLOO SHORT Cambridges Shortages Frogram Expansion Technology SWESIA Project Total SSLOO SHORT Cambridges Shortages Frogram Expansion Total SSLOO SHORT Cambridges Frogram Expansion Total SSLOO SHORT Cambridges Frogram Expansion Total SSLOO SSLOO Frogram Expansion Frogram Expansion Total SSLOO SSLOO Frogram Expansion	SDA MANAGED DECL	IADGE DD		
Description Bolse, Wood, Upper Shake Sha	SPA WANAGED RECH	IANGE PN	DGRAWI TOTAL	\$8,185,000
Operations & Maintenance Bear Piot Program Source Resident Reput Program Program (15 - Total \$200,000) Modeling Program Program Program (15 - Total \$200,000) Modeling Program Program (15 - Total \$200,000) Modeling Program Expansion Program Program Program (15 - Total \$200,000) Modeling Program Expansion Program	LOUD SEEDING PROC	GRAM		
Maintenance Bear Not Program Bear 190 Program Bear 190 Program Part Not State 190 Stat		, Wood,		\$950,0
Bear Profit Program 3,33,750,000	Oppo	er Snake	Program Shortages	\$500,0
Modeling SIGNAME Data Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME Data Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME Data Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME Data Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME Data Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 1 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 2 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 2 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 2 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 2 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 2 of 8 - Total \$200,000) SIGNAME DATA Analysis (Picer 2 of 8 - Total \$200,000) SIGNAME S	B	Bear	-	\$300,0 \$1,750,00
Modeling SIGNON STATE CONTROL STATE	We	eather		\$1,750,00
Modeling SHOWE Data Analysis (Year 1 of 3 - Total \$500,000) \$ 5.00, \$	Capital Instrum	mentation		
Modeling HPC Administration 5-25, 5-				· '
Research & Program Expansion Technology SvEdar Project 525, 38,00 Development Technology SvEdar Project 525, 38,00 REASURE VALLEY TOTAL 522,538,00 REASURE VALLEY TOTAL 522,538,00 REASURE VALLEY TOTAL 5125, 500 REASURE VALLEY TOTAL 5125,00 REASURE VALLEY TOTAL 5125,00 REASURE VALLEY TOTAL 5125,00 REASURE VALLEY TOTAL 525,00 REASURE VALLEY TOTAL 525,00 REASURE VALLEY TOTAL 5500,00 RE	Modeling			
Research & Program Expansion Technology SWEdar Project \$530,000 Proj	Wiodeiling			
Research & Development Technology Wildar Project S33. Development Technology Wildar Project S33. DOUD SEEDING PROGRAM TOTAL S2,538,00 REASURE VALLEY authoring in support of the Treasure Valley model S125,00 REASURE VALLEY TOTAL S125,00 AFT RIVER TOTAL S125,00 AFT RIVER TOTAL S25,00 AFT RIVER TOTAL S50,00 AFT RIVER INCOMPANY AND S25,00 AFT RIVER S100 BI Store Hydrologic Characterization S25,00 CAPTER TRANSPORT TOTAL S500,00 BI Store Hydrologic Characterization S25,00 CAPTER TRANSPORT TOTAL S500,00 BI Store Hydrologic Characterization S25,00 CAPTER TRANSPORT TOTAL S500,00 BI CLOST BASIN S10 BI CLOST BASIN S10 BI CLOST BASIN TOTAL S175,00 ALOUSE BASIN TOTAL S250,00 CAPTER RIVER BASIN TOTAL S250,00 COUNTAIN HOME/ELMORE COUNTY Unutain Remercial S250,00 COUNTAIN HOME/ELMORE COUNTY TOTAL S250,00 COUNTAIN HOME/ELMORE COUNTY TOTAL S500,00 FATEWIDE Indicates and squifer monitoring S500,00 FATEWIDE TOTAL S500,00 FATEW				\$243,00 \$500,0
Technology SWEdar Project 535, 00. LOUD SEEDING PROGRAM TOTAL 525,38,00. REASURE VALLEY milbring in support of the Treasure Valley model 5125,00. REASURE VALLEY TOTAL 5125,00. AFT RIVER TOTAL 525,00. AFT RIVER TOTAL 525,00. AFT RIVER TOTAL 5502,00. AFT RIVER TOTAL 5502,00. BY LOST BASIN 5502,00. GLOST BASIN 5503,00. GLOST BASIN 5503,00. ALOUSE BASIN TOTAL 5100,00. ALOUSE BASIN TOTAL 5100,00. ALOUSE BASIN TOTAL 5250,00. ALOUSE BASIN TOTAL 5250,00. ALOUSE BASIN TOTAL 5250,00. ALOUSE BASIN TOTAL 5250,00. BEEF Supply Internatives Next Steps 5250,00. ALOUSE BASIN TOTAL 5250,00. BEEF Supply Internatives Next Steps 5250,00. BEEF Supply Internati	Research & Program	n Expansion		, , , ,
COUD SEEDING PROGRAM TOTAL S2,538,00 REASURE VALLEY REASURE VALLEY TOTAL S125,00 AFT RIVER AFT RIVER AFT RIVER TOTAL GLOST BASIN GLOST BASIN GLOST BASIN GLOST BASIN S77,00 AFT RIVER BASIN TOTAL S125,00 COUNTAIN HOME/ELMORE COUNTY Source Water Sustainbillity initiatives S250,00 COUNTAIN HOME/ELMORE COUNTY SUMMSTON COUNTAIN HOME/ELMORE COUNTY TOTAL S250,00 CHARWISE SUMMSTON COUNTAIN HOME/ELMORE COUNTY SUMMSTON COUNTAIN HOME/ELMORE COUNTY TOTAL S250,00 CHARWISE SUSTAINBILLY Project S250,00 CHARWISE SUMMSTON COUNTAIN HOME/ELMORE COUNTY SUMMSTON COUNTAIN HOME/ELMORE COUNTY TOTAL S250,00 CHARWISE SUSTAINBILLY Project	Davidammant -	nology	SWEdar Project	\$35,0
REASURE VALLEY moltoring in support of the Treasure Valley model \$125,00 AFT RIVER AFT RIVER AFT RIVER GLOST BASIN GLOST BASIN GLOST BASIN GLOST BASIN GLOST BASIN GLOST BASIN TELEST VALLEY TOTAL \$175,00 GLOST BASIN GLOST BASIN GLOST BASIN TELEST VALLEY TOTAL \$175,00 ALOUSE BASIN TOTAL \$175,00 ALOUSE BASIN TOTAL \$250,00 ALOUSE BASIN TOTAL \$2			·	\$535,00
intoring in support of the Treasure Valley model \$125,00 AET RIVER \$125,00 AFT RIVER \$225,00 AFT RIVER \$225,00 \$	LOUD SEEDING PROC	GRAM TO	TAL	\$2,538,000
S125,0 REASURE VALLEY TOTAL \$125,00 AFT RIVER REVER Hydrologic Characterization \$225,00 \$275,00	DEACHDE VALLEY			
REASURE VALLEY TOTAL AFT RIVER (If liver hydrologic Characterization 45225,6 45727,6 4571 RIVER TOTAL 5502,00 IG LOST BASIN 668/165 Support 5868/165 Support 5868/16		easure Valley i	model	\$125,00
AFT RIVER If River Hydrologic Characterization \$225,d drologic Monitoring (ODE funding) (Year 2 of 3 - Total \$832K) \$277,d AFT RIVER TOTAL \$502,00 IG LOST BASIN \$505/GS Support \$1,575,00 \$100,0				
### Note Hydrologic Characterization				
AFT RIVER TOTAL S502,00 AFT RIVER TOTAL S502,00 IG LOST BASIN S65/(65 Support Extrem signes (one year funding) S100,00 ALOUSE BASIN TOTAL \$100,00 ALOUSE BASIN TOTAL \$100,00 EAR RIVER BASIN S100,00 EAR RIVER BASIN TOTAL \$250,00 EWISTON S100,00 EWISTON EWISTON S100,00 EWISTON EWISTON S100,00 EWISTON E				
AFT RIVER TOTAL S502,00 IG LOST BASIN 665/IGS Support \$75.0 \$100.05 BASIN TOTAL \$175,00 ALOUSE BASIN 3250,00 ALOUSE BASIN 3250,00 ALOUSE BASIN TOTAL \$250,00 EAR RIVER BASIN TOTAL \$250,00 EWISTON Lure Water Sustainability Initiative \$250,00 EWISTON TOTAL \$250,00 FWISTON TOTA	, ,		of 3 - Total \$832K)	
IG LOST BASIN IGS/IGS Support ST50,0 IG LOST BASIN TOTAL ALOUSE BASIN Ster Supply Alternatitives Next Steps ALOUSE BASIN TOTAL ST50,00 EAR RIVER BASIN TOTAL ST50,00 EWISTON Ture Water Sustainability Project ST50,00 EWISTON TOTAL ST50,00 EWISTON TO			, o ,	
STOCK State Stat	ALL PRIVER TO IAL			7502,000
g Lost Stream gages (one year funding) IG LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Next Steps ALOUSE BASIN TOTAL \$250,00 EAR RIVER BASIN State Water Sustainability initiative EAR RIVER BASIN TOTAL \$250,00 EWISTON LUTE WATER SUSTAINABILITY Project EWISTON TOTAL \$250,00 EWISTON TOTAL \$250,00 EWISTON TOTAL \$250,00 EWISTON HOME/ELMORE COUNTY COUNTAIN HOME/ELMORE COUNTY COUNTAIN HOME/ELMORE COUNTY TOTAL \$700,00 EWISTON TOTAL	IG LOST BASIN			
ALOUSE BASIN ater Supply Alternatitives Next Steps ALOUSE BASIN TOTAL S250,00 EAR RIVER BASIN				
ALOUSE BASIN ater Supply Alternatitive Next Steps ALOUSE BASIN TOTAL \$250,00 EAR RIVER BASIN -State Water Sustainability Initiative EAR RIVER BASIN TOTAL \$250,00 EWISTON ture Water Sustainability Project EWISTON TOTAL \$250,00 EWISTON	GS/IGS Support			\$75,00
ster Supply Alternatitives Next Steps \$250,00 ALOUSE BASIN TOTAL \$250,00 EAR RIVER BASIN -State Water Sustainability Initiative \$250,00 EWISTON \$250,00 EWISTON \$250,00 EWISTON TOTAL \$250,00 EWISTON TO	GS/IGS Support g Lost Stream gages (one year			\$100,00
ster Supply Alternatitives Next Steps \$250,00 ALOUSE BASIN TOTAL \$250,00 EAR RIVER BASIN -State Water Sustainability Initiative \$250,00 EWISTON \$250,00 EWISTON \$250,00 EWISTON TOTAL \$250,00 EWISTON TO	GS/IGS Support g Lost Stream gages (one year			
ALOUSE BASIN TOTAL \$250,00 EAR RIVER BASIN State Water Sustainability initiative \$250,00 EWISTON Surve Water Sustainability Project \$250,00 EWISTON TOTAL \$250,00 EWISTON TOTAL \$250,00 EWISTON TOTAL \$250,00 IOUNTAIN HOME/ELMORE COUNTY DUINTAIN HOME/ELMORE COUNTY DUINTAIN HOME/ELMORE COUNTY TOTAL \$700,00 EMHI BASIN PROPERTIES \$500,00 EMHI BASIN SURVEY SUSTAINABILITY PROJECTS \$500,00 EMHI BASIN TOTAL \$500,00 EMINISTRAIN TOTAL \$500,	GS/IGS Support g Lost Stream gages (one year IG LOST BASIN TOTAI			\$100,00
EAR RIVER BASIN -State Water Sustainability Initiative \$250,00 EWISTON ture Water Sustainability Project \$250,00 EWISTON TOTAL \$250,00 EWISTON TOTAL \$250,00 IOUNTAIN HOME/ELMORE COUNTY DUNITAIN HOME/ELMORE COUNTY DUNITAIN HOME/ELMORE COUNTY TOTAL \$700,00 EMHI BASIN DUNITAIN HOME/ELMORE COUNTY TOTAL \$700,00 EMHI BASIN STONE SUSTAINABILITY ProjectS \$500,00 EMHI BASIN TOTAL \$	GS/IGS Support g Lost Stream gages (one year IG LOST BASIN TOTAL L ALOUSE BASIN	L		\$100,000 \$175,00 0
### State Water Sustainability Initiative \$250,00 ### EWISTON	GGS/IGS Support g Lost Stream gages (one year IG LOST BASIN TOTAI ALOUSE BASIN ater Supply Alternatitives Nex	L ct Steps		\$100,00 \$175,00 \$250,00
EAR RIVER BASIN TOTAL \$250,00 EWISTON ture Water Sustainbility Project \$250,00 EWISTON TOTAL \$250,00 BOUNTAIN HOME/ELMORE COUNTY DOUNTAIN HOME/ELMORE COUNTY TOTAL \$700,00 EMHI BASIN EMHI BASIN EMHI BASIN TOTAL \$500,00 EMIL BASIN TOTAL \$500,00	GS/IGS Support g Lost Stream gages (one year IG LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex	L ct Steps		\$100,000 \$175,00 0
EWISTON ture Water Sustainbility Project \$250,00 EWISTON TOTAL \$250,00 IOUNTAIN HOME/ELMORE COUNTY buntain Home/Elmore County Water Sustainability Projects \$700,00 EMHI BASIN pport of Water Sustainability Initiatives \$500,00 EMHI BASIN TOTAL \$500,00 E	GS/IGS Support IG LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTAL	t Steps		\$100,00 \$175,000 \$250,00 \$250,000
ture Water Sustainbility Project EWISTON TOTAL S250,00 IOUNTAIN HOME/ELMORE COUNTY Suntain Home/Elmore County Water Sustainability Projects S700,00 EMHI BASIN Sport of Water Sustainability Initiatives EMHI BASIN TOTAL S500,00 EMHI BASIN TOTAL S485,00 EMHI BASIN TOTAL S85,00 EMHI BASIN TOTAL S485,00 EMHI BASIN TOTAL S85,00 EMHI BASIN TOTAL	GS/IGS Support I Lost Stream gages (one year IG LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini	t Steps L		\$100,00 \$175,000 \$250,00 \$250,000 \$250,000
ture Water Sustainbility Project EWISTON TOTAL S250,00 IOUNTAIN HOME/ELMORE COUNTY Suntain Home/Elmore County Water Sustainability Projects S700,00 EMHI BASIN Sport of Water Sustainability Initiatives EMHI BASIN TOTAL S500,00 EMHI BASIN TOTAL S485,00 EMHI BASIN TOTAL S85,00 EMHI BASIN TOTAL S485,00 EMHI BASIN TOTAL S85,00 EMHI BASIN TOTAL	GS/IGS Support I Lost Stream gages (one year IG LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini	t Steps L		\$100,00 \$175,000 \$250,00 \$250,000
SUISTON TOTAL SOUNTAIN HOME/ELMORE COUNTY SOUNTAIN HOME/ELMORE COUNTY TOTAL SOUNTAIN	GS/IGS Support Lost Stream gages (one year G LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EAR RIVER BASIN TO	t Steps L		\$100,00 \$175,000 \$250,00 \$250,000 \$250,000
IOUNTAIN HOME/ELMORE COUNTY Suntain Home/Elmore County Water Sustainability Projects \$700,00 IOUNTAIN HOME/ELMORE COUNTY TOTAL \$700,00 IMHI BASIN Support of Water Sustainability Initiatives \$500,00 IMHI BASIN TOTAL \$500,00 IMHI BASIN TOTAL \$500,00 INTATEWIDE Suntainability Information, staff training, Riverware Maintenance, etc) \$85,00 Interviole surface water and aquifer monitoring \$300,00 INTATEWIDE \$485,00 INTATEWIDE \$485,00 INTATEWIDE TOTAL \$485,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTA EAR RIVER BASIN State Water Sustainability Interest Company EAR RIVER BASIN TOTA EAR RIVER BASIN TOTA EAR RIVER BASIN TOTA EWISTON	t Steps L itiative		\$100,00 \$175,000 \$250,00 \$250,000 \$250,000
STOUNTAIN HOME/ELMORE COUNTY TOTAL EMHI BASIN pport of Water Sustainability Initiatives EMHI BASIN TOTAL FATEWIDE ministrative expenses (public information, staff training, Riverware Maintenance, etc) pressional Assistance for Federal Issues stewide surface water and aquifer monitoring FATEWIDE TOTAL \$485,00 \$485,00 \$485,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN STATE SUPPLY Alternatitives Nex ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EAR RIVER BASIN TOTAL EWISTON ture Water Sustainability Proje	t Steps L itiative		\$100,00 \$175,000 \$250,00 \$250,00 \$250,00 \$250,00
IOUNTAIN HOME/ELMORE COUNTY TOTAL \$700,000 IMHI BASIN Sport of Water Sustainability Initiatives \$500,000 IMHI BASIN TOTAL \$400,000 IMHI BASIN TOTAL \$40	GS/IGS Support I Lost Stream gages (one year G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN State Water Sustainability Init EAR RIVER BASIN TOTAL EWISTON Sture Water Sustainability Proje EWISTON TOTAL	t Steps L itiative TAL		\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000
## State	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL BEAR RIVER BASIN EAR RIVER BASIN TO EAR RIVER BASIN TO EWISTON EWISTON TOTAL	ct Steps L itiative TAL ect		\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
\$500,00 EMHI BASIN TOTAL \$500,00 TATEWIDE ministrative expenses (public information, staff training, Riverware Maintenance, etc) pressional Assistance for Federal Issues attended surface water and aquifer monitoring \$485,00 TATEWIDE TOTAL \$485,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN EAR RIVER BASIN TO EWISTON ture Water Sustainability Proje EWISTON TOTAL IOUNTAIN HOME/EL DOUNTAIN HOME/EL DOUNTAIN HOME/EL COUNTAIN HOME COUNTAIN HOME COUNTAIN HOME COUNTAIN HOME COUNTAIN HOME COUNTAIN HOME COUNTAIN	ct Steps L itiative TAL ect MORE CO	inability Projects	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
### Spont	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTAL EAR RIVER BASIN EAR RIVER BASIN TO EWISTON ture Water Sustainability Proje EWISTON TOTAL IOUNTAIN HOME/EL DOUNTAIN HOME	ct Steps L itiative TAL ect MORE CO	inability Projects	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
Iministrative expenses (public information, staff training, Riverware Maintenance, etc) \$85,0 of fessional Assistance for Federal Issues \$100,0 atewide surface water and aquifer monitoring \$300,0 of feederal Maintenance (page 1) \$485,00 of feederal Maintenance (page 2) \$485,00 of fe	ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EAR RIVER BASIN TOTAL EWISTON ture Water Sustainability Proje EWISTON TOTAL ALOUNTAIN HOME/EL DOUNTAIN HOME/EL DOUNTAIN HOME/EL	ct Steps L itiative TAL ect MORE CO	inability Projects	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
ministrative expenses (public information, staff training, Riverware Maintenance, etc) pressional Assistance for Federal Issues stewide surface water and aquifer monitoring SATEWIDE TOTAL \$485,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN STATE Water Sustainability Interest Water Sustainability Interest Water Sustainability Interest Water Sustainability Project WISTON EURONTAIN HOME/EL BOUNTAIN HOME/EL	ct Steps L itiative TAL cct MORE CO y Water Sustai	inability Projects	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
ministrative expenses (public information, staff training, Riverware Maintenance, etc) pressional Assistance for Federal Issues stewide surface water and aquifer monitoring SATEWIDE TOTAL \$485,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN STATE Water Sustainability Initial EWISTON TURN WISTON TURN WATER BASIN TOTAL EWISTON TOTAL FOUNTAIN HOME/EL FOUNTA	ct Steps L itiative TAL cct MORE CO y Water Sustai	inability Projects	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000
pressional Assistance for Federal Issues stewide surface water and aquifer monitoring FATEWIDE TOTAL \$485,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EWISTON ture Water Sustainability Proje EWISTON TOTAL IOUNTAIN HOME/EL DUNTAIN HOME/EL DUNTAIN HOME/EL EMHI BASIN pport of Water Sustainability EMHI BASIN TOTAL	ct Steps L itiative TAL cct MORE CO y Water Sustai	inability Projects	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$500,000
TATEWIDE TOTAL \$485,00	GGS/IGS Support Ig Lost Stream gages (one year IG LOST BASIN TOTAL ALOUSE BASIN ater Supply Alternatitives Nex ALOUSE BASIN TOTAL EAR RIVER BASIN State Water Sustainability Interest Water Sustainability Interest Water Sustainability Projection EWISTON ture Water Sustainability Projection EWISTON TOTAL MOUNTAIN HOME/EL OUNTAIN HOME/EL EMHI BASIN pport of Water Sustainability EMHI BASIN TOTAL TATEWIDE	t Steps L itiative TAL ct MORE CO y Water Sustai MORE CO	UNTY TOTAL	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$500,000
	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Inter EWISTON ture Water Sustainbility Proje EWISTON TOTAL HOUNTAIN HOME/EL DOUNTAIN HOME/EL DOUNTAIN HOME/EL EMHI BASIN EMHI BASIN TOTAL	t Steps L itiative TAL cct MORE CO y Water Sustai MORE CO	UNTY TOTAL	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$500,000 \$500,000
RAND TOTAL \$ 13,960,0	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EAR RIVER BASIN TO EWISTON Ture Water Sustainbility Proje EWISTON TOTAL IOUNTAIN HOME/EL DUNTAIN HOME/EL DUNTAIN HOME/EL EMHI BASIN PPORT of Water Sustainability EMHI BASIN TOTAL TATEWIDE Iministrative expenses (public ofessional Assistance for Fedel	t Steps L itiative TAL ct MORE CO y Water Sustai MORE CO Initiatives	Staff training, Riverware Maintenance, etc)	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$500,000
\$ 13,960,0	ALOUSE BASIN TOTAL EAR RIVER BASIN TOTAL EWISTON TUTE Water Sustainability Project EWISTON TOTAL IOUNTAIN HOME/EL COUNTAIN HOME/	t Steps L itiative TAL ct MORE CO y Water Sustai MORE CO Initiatives	Staff training, Riverware Maintenance, etc)	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$500,000 \$500,000 \$100,000
	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EAR RIVER BASIN TO EWISTON TUTE Water Sustainability Proje EWISTON TOTAL ALOUNTAIN HOME/EL BOUNTAIN HOME/EL BOUNTAIN HOME/EL BOUNTAIN HOME/EL COMMITTE WATER SUSTAINABILITY COUNTAIN HOME/EL COUNTAIN HOME/E	t Steps L itiative TAL ct MORE CO y Water Sustai MORE CO Initiatives	Staff training, Riverware Maintenance, etc)	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$700,000 \$500,000 \$500,000 \$100,000 \$300,000
eserve for Work in Other Priority Aquifers Total \$ 1,417,00	GS/IGS Support G LOST BASIN TOTAL ALOUSE BASIN ALOUSE BASIN TOTAL ALOUSE BASIN TOTAL EAR RIVER BASIN -State Water Sustainability Ini EAR RIVER BASIN TO EWISTON TUTE Water Sustainability Proje EWISTON TOTAL ALOUNTAIN HOME/EL BOUNTAIN HOME/EL BOUNTAIN HOME/EL BOUNTAIN HOME/EL COMMITTE WATER SUSTAINABILITY COUNTAIN HOME/EL COUNTAIN HOME/E	t Steps L itiative TAL ct MORE CO y Water Sustai MORE CO Initiatives	Staff training, Riverware Maintenance, etc)	\$100,000 \$175,000 \$250,000 \$250,000 \$250,000 \$250,000 \$700,000 \$700,000 \$500,000 \$500,000 \$100,000 \$300,000

IN THE MATTER OF EXPANSION OF THE CLOUD SEEDING PROGRAM

RESOLUTION TO APPROVE FUNDS FOR THE DEVELOPMENT OF A STATEWIDE ASSESSMENT AND AUTHORIZING A CLOUD SEEDING PROGRAM IN THE BEAR RIVER BASIN

WHEREAS, House Bill 547, passed and approved by the 2014 legislature, allocates \$5,000,000 annually from the Cigarette Tax to the Idaho Water Resource Board (IWRB) for statewide aquifer stabilization, with the funds to be deposited into the Secondary Aquifer Planning, Management, and Implementation Fund; and

WHEREAS, Senate Bill 1402, passed and approved by the 2016 Legislature, allocated \$5,000,000 in ongoing General Fund dollars, and \$2,500,00 in Economic Recovery Reserve Funds to the IWRB's Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization; and

WHEREAS, cloud seeding was identified as a strategy in the Eastern Snake Plain Aquifer Comprehensive Management Plan (ESPA CAMP) for which stabilization and recovery of the ESPA is a principal goal, and was identified as a strategy in the draft Treasure Valley Comprehensive Management Plan; and

WHEREAS, a well-managed cloud seeding program can increase winter snowpack as much as 10% or more, and thereby increase surface water runoff, resulting in more surface water for all uses, including aquifer management projects, and less supplemental ground water pumping; and

WHEREAS, Idaho Power Company (IPC) brought operational experience it gained from its Payette River Basin program and established a remote-operated "Pilot Program" in the Upper Snake River Basin as a result of the ESPA CAMP; and

WHEREAS, discussions between the IWRB, IPC, and other water users resulted in the creation of a collaborative Cloud Seeding Program (Program), expanding cloud seeding operations in the Upper Snake River Basin and established programs in the Boise River Basin, and Wood River Basin with support from the IWRB and local water users; and

WHEREAS, House Bill 266, passed and approved by the 2021 legislature, created I.C. § 42-2301, and recognized cloud seeding has provided a unique and innovative opportunity to support sustainable water supplies for the State, and recommended that the IWRB complete an assessment of basins, and work with affected stakeholders to implement cloud seeding projects in other basins that would benefit; and

WHEREAS, an assessment of basin-specific climatological characteristics can be used to determine if conditions amenable to cloud seeding exist in basins of interest; and

WHEREAS, the National Center for Atmospheric Research (NCAR) is an independent research based organization that is well-qualified and experienced in providing climatological assessments and

Resolution No. 27-2021

scientifically based program design for the development of cloud seeding programs; and

WHEREAS, a statewide assessment will provide initial mapping of regions across the state that possess conditions amenable to cloud seeding, and will serve as the foundation for further analysis and program design for specific basins of interest; and

WHEREAS, existing water supplies are not sufficient to support existing water rights in the Bear River Basin because drought conditions have led to a lack of natural flow water supplies; and

WHEREAS, concern for existing and future water supplies have prompted stakeholder interest in the development of a cloud seeding project in the Bear River Basin; and

WHEREAS, based on the insufficiency of existing water supplies, the IWRB seeks to develop a pilot cloud seeding program in the Bear River Basin, beginning with the cloud seeding season that runs November 2021 through April 2022 (season 2021–2022); and

WHEREAS, implementation of a program in the Bear River Basin will require a detailed climatological analysis, factoring weather conditions at varying elevations, to develop a comprehensive cloud seeding program design and provide an estimation of the potential increase in snowpack that results from the proposed design; and

WHEREAS, to initiate a pilot program in the Bear River Basin for the 2021–2022 season, the use of aircraft seeding has been identified as a practical near-term strategy; and

WHEREAS, the procurement of a program aircraft and accompanying operator for the Bear River Basin will be required for the 2021–2022 season. Based on the operational costs for an aircraft under the existing Program, the total cost for one season of aircraft operations is estimated to be up to \$775,000; and

WHEREAS, the Bear River Basin is adjacent to the Upper Snake River Basin where existing aircraft operations occur under the current collaborative Program, creating a potential opportunity to share infrastructure and costs between basins. When there are not seedable storms in the Bear River Basin, an additional aircraft could be used to support airborne seeding in the Upper Snake Basin, where an existing need has been identified.

WHEREAS, NCAR estimates the costs for completing a statewide assessment to be \$30,000 and development of a program design for the Bear River Basin, to be approximately \$310,000; and

NOW, THEREFORE BE IT RESOLVED that, the IWRB authorizes expenditures not to exceed \$30,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for costs related to the development of a statewide climatology assessment.

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$310,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for costs related to the development of a cloud seeding program design for the Bear River Basin.

Resolution No. 27-2021 Page 2

85 86 87

April 15, 2022.

93 94 95

92

Executive Officer to the IWRB, to execute the necessary agreements or contracts related to the IWRB authorizations provided herein.

Jo Ann Cole-Hansen, Secretary

DATED this 23rd day of July, 2021.

BE IT FURTHER RESOLVED that, the IWRB authorizes the operation of a pilot cloud seeding

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$775,000 from

BE IT FURTHER RESOLVED that, any aircraft obtained for use in the Bear River Basin pilot program,

BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee, Brian Patton,

Jeff Raybould, Chairman Idaho Water Resource Board

program in the Bear River Basin. This authorization is limited to the period of November 1, 2021 through

the Secondary Aquifer Planning, Management, and Implementation Fund for costs related to the

operations and maintenance of a pilot aircraft program in the Bear River Basin for the 2021-2022 season.

as authorized herein, may also be used to provide additional seeding in the adjacent Upper Snake River

Basin when seedable storms are not occurring simultaneously in both basins.

Resolution No. 27-2021

IN THE MATTER OF CLOUD SEEDING IN THE RESOLUTION TO DEVELOP TEMPORARY STATE OF IDAHO **AUTHORIZATION OF EXISTING CLOUD SEEDING PROGRAMS** 1 WHEREAS, House Bill 266 (HB 266), passed and approved by the 2021 legislature, recognized 2 that cloud seeding has provided a unique and innovative opportunity to support sustainable water 3 supplies for the State of Idaho, and designated the Idaho Water Resource Board (IWRB) as the agency 4 responsible for authorization of cloud seeding programs within the State; and 5 6 WHEREAS, cloud seeding activities have occurred in the State of Idaho for several decades; and 7 8 WHEREAS, HB266 requires the IWRB to authorize local or statewide cloud seeding programs that 9 operate within the State of Idaho; and 10 WHEREAS, existing cloud seeding programs planning to operate during the 2021-2022 cloud 11 12 seeding season must obtain prior authorization from the IWRB; and 13 14 WHEREAS, to allow for the continued operation of existing cloud seeding programs for the 15 upcoming season 2021-2022, the IWRB determined at its regular July meeting that it would provide a one-16 year authorization of existing cloud seeding programs while it considers a more comprehensive, and 17 possible multi-year, authorization for subsequent years; and 18 19 WHEREAS, to provide information for the IWRB's consideration of a one-year authorization of 20 cloud seeding programs, IWRB staff requested a brief summary of program operations from 21 representatives of the programs known to operate within the State of Idaho; and 22 23 WHEREAS, cloud seeding program information was received for the High Country Resource 24 Conservation and Development (HCRCD) Program, the Idaho Collaborative Cloud Seeding (Collaborative) 25 Program, and the Idaho Power Company (IPC) Program; and 26 27 WHEREAS, the HCRCD Program currently operates a manual ground generator program in the 28 Upper Snake River Basin and has been in operation for over two decades. This program is operated by Let 29 it Snow, Inc., and works in partnership with IPC to provide meteorological support; and 30 31 WHEREAS, the Collaborative Program currently operates a comprehensive cloud program 32 including remote ground generators and aircraft. This program operates in the Upper Snake River Basin, 33 the Wood River Basin, and the Boise River basin, and has been in operation since 2009. Operations and 34 meteorological support are provided by IPC; and 35 36 WHEREAS, the IPC Program currently operates a comprehensive cloud seeding program including 37 remote ground generators and aircraft. This program operates in the Payette River Basin and has been in 38 operation since 2003. Operations and meteorological support are provided by IPC; and

Resolution No. 32-2021 Page 1

WHEREAS, the State of Utah currently operates a manual ground generator program in Northern

39 40

41 42	Utah, with generators located in the Goose Creek and Bear River Basin's of Idaho. Operations and meteorological support are provided by North American Weather Consultants.
43	menter en grant die province by menter vincina in violatier de libertante.
44	NOW, THEREFORE BE IT RESOLVED that, the IWRB hereby approves a one-year authorization to
45	operate cloud seeding activities for the HCRCD Program.
46	
47	BE IT FURTHER RESOLVED that, the IWRB hereby approves a one-year authorization to operate
48	cloud seeding activities for the Collaborative Program.
49	
50	BE IT FURTHER RESOLVED that, the IWRB hereby approves a one-year authorization to operate
51	cloud seeding activities for the IPC Program.

BE IT FURTHER RESOLVED that, the IWRB hereby approves a one-year authorization to operate cloud seeding activities for the State of Utah Program.

DATED this 17th day of September, 2021.

Jeff Raybould, Chairman Idaho Water Resource Board

ATTEST

52

53 54

Jo Ann Cole-Hansen, Secretary

Resolution No. 32-2021

IN THE MATTER OF AQUIFER STABILIZATION
AND THE COLLABORATIVE CLOUD SEEDING
PROGRAM

RESOLUTION TO APPROVE FUNDS FOR THE CLOUD SEEDING PROGRAM

WHEREAS, House Bill 547, passed and approved by the 2014 legislature, allocates \$5,000,000 annually from the Cigarette Tax to the Idaho Water Resource Board (IWRB) for statewide aquifer stabilization, with the funds to be deposited into the Secondary Aquifer Planning, Management, and Implementation Fund; and

WHEREAS, cloud seeding was identified as a strategy in the Eastern Snake Plain Aquifer Comprehensive Management Plan (ESPA CAMP) for which stabilization and recovery of the ESPA is a principal goal, and was identified as a strategy in the draft Treasure Valley Comprehensive Management Plan; and

WHEREAS, a well-managed cloud seeding program can increase winter snowpack as much as 10% or more, and thereby increase surface water runoff, resulting in more surface water for all uses, including aquifer management projects, and less supplemental ground water pumping; and

WHEREAS, the Idaho Power Company (IPC) established a remote-operated "Pilot Program" and brought its operational experience gained from its Payette River Basin program to the Upper Snake River Basin as a result of the ESPA CAMP; and

WHEREAS, discussions between the IWRB, IPC, and other water users resulted in the creation of a Collaborative Cloud Seeding Program (Program) to expand IPC's cloud seeding operations in the Upper Snake River Basin and establish IPC run programs in the Boise River Basin, and Wood River Basin with support from the IWRB and water users; and

WHEREAS, the IWRB has paid one third of the total Program O&M costs since the 2017-2018 winter cloud seeding season; and

WHEREAS water users in the Boise, Wood, and Upper Snake River basins have historically contributed different percentages of the cost for annual cloud seeding O&M activities per basin; and

WHEREAS, for the 2020-2021 winter cloud seeding season, the IWRB made a one-time contribution of funding to help offset anticipated O&M funding shortages from the water users in each basin and to equalize the percentages being paid by the water users in each basin; and

WHEREAS, the IWRB, through its fiscal year 2022 budget resolution (FY22 Resolution), authorized \$950,000 for an estimated one-third of the O&M costs for the 2021-2022 cloud seeding season, and an additional \$500,000 in one-time funding for the offset of O&M funding shortages for the Collaborative Cloud Seeding Program; and

WHEREAS, O&M costs have been refined since the passing of the FY22 Resolution and IPC estimates the total cost for O&M for the 2021-2022 season will be \$2,933,000, one-third of which is

Resolution No. 42-2021

WHEREAS, in July of 2019, the IWRB authorized \$700,000 for fifty percent of the capital costs associated with the purchase of a new High Performance Computing system (HPC) to house the weather research forecasting model (WRF model) that supports IPC's operations and analysis; and

WHEREAS the total annual administrative costs to operate and maintain the HPC, to be split equally between the IWRB and IPC, are approximately \$80,000 and IPC; and

WHEREAS there is a need to support weather instrumentation and the collection of data for the design, operations, and analysis of the Board's Cloud Seeding Program; and

WHEREAS Boise State University (BSU), with funding support from IPC, has developed a SWEdar device designed to act as a micro-SNOTEL site and can be used to support the needs of the Cloud Seeding Program; and

WHEREAS BSU has requested \$35,000 from the IWRB to support the final year of development of the SWEdar devices.

NOW, THEREFORE BE IT RESOLVED that, the IWRB authorizes expenditures not to exceed \$33,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for the 2020-2021 cloud seeding season in addition to funding for O&M program shortages already approved in the 2022 Fiscal Year Budget Resolution.

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$30,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for the 2020-2021 cloud seeding season in addition to the funding for one-third of O&M funding already approved in the 2022 Fiscal Year Budget Resolution.

BE IT FURTHER RESOLVED that, one-time authorized expenditures per basin shall not exceed the following and are contingent upon anticipated water user contributions as identified in the budget table below:

Basin		otal Program O&M Cost	c	Vater User Cost Share pprox 15%)		PC Share	IV	VRB Share	One	-Time IWRB Contribution (Approx 18%)
Boise River	\$	832,000	\$	125,000	\$	278,000	\$	278,000	\$	151,000
Wood River	\$	610,000	\$	92,000	\$	204,000	\$	204,000	\$	110,000
Upper Snake River	\$	1,491,000	\$	225,000	\$	497,000	\$	497,000	\$	272,000
SubTot	al \$	2,933,000	\$	442,000	\$	979,000	\$	979,000	\$	533,000
HPC Administration	\$	80,000			\$	40,000	\$	40,000		
Program Shortages							\$	533,000		
Tot	al \$	3,013,000	\$	442,000	\$:	1,018,000	\$	1,553,000		

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$35,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for the final year development of SWEdar devices.

Resolution No. 42-2021

BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee, Brian Patton, Executive Officer to the IWRB, to execute the necessary agreements or contracts.

DATED this 19th day of November 2021.

Jeff Raybould, Chairman Idaho Water Resource Board

Io Ann Cole-Hansen, Secretary

Resolution No. 42-2021 Page 3

IN THE MATTER OF STATEWIDE WATER SUSTAINABILITY AND AQUIFER STABILIZATION, AND THE SECONDARY AQUIFER STABILIZATION, AND SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND FISCAL YEAR 2023 BUDGET

23

24

RESOLUTION TO PASS FISCAL YEAR 2023 BUDGET

1 WHEREAS, House Bill 547 passed and approved by the 2014 Legislature allocates \$5 million 2 annually through 2019 from the Cigarette Tax to the Idaho Water Resource Board's (IWRB) Secondary Aquifer Planning, Management, and Implementation Fund (Secondary Aquifer Fund) for statewide aquifer 3 4 stabilization; and 5 WHEREAS, House Bill 256 passed and approved by the 2019 Legislature allocated \$5 million in 6 ongoing General Fund dollars to the IWRB's Secondary Aquifer Fund for statewide water sustainability 7 and aquifer stabilization; and 8 WHEREAS, the IWRB has the opportunity to utilize up to \$2.068 million provided by the Idaho 9 National Laboratory for aquifer monitoring in the Eastern Snake Plain Aquifer and the Big Lost Basin 10 Aquifer over a three-year period; and 11 WHEREAS, un-allocated funds already in the Secondary Aguifer Fund will be carried forward into the Fiscal Year 2021 budget; and 12 13 WHEREAS, many aquifers across Idaho are declining or have existing or potential conjunctive 14 administration water use conflicts, including the Eastern Snake Plain Aquifer, Mountain Home Aquifer, 15 Wood River Valley Aguifer, Big Lost Aguifer, Raft River Aguifer, Malad Valley Aguifer, Treasure Valley Aquifer, Rathdrum Prairie Aquifer, Palouse Basin Aquifer, Lewiston Plateau Aquifer, and others; and 16 17 WHEREAS, the State of Idaho relies on spring discharge from the Eastern Snake Plain Aquifer 18 (ESPA) through the Thousand Springs to assist in meeting the minimum streamflow water rights at the 19 Murphy Gage established under the Swan Falls Agreement; and 20 WHEREAS, prior to the initiation of significant aquifer stabilization efforts around 2014, the ESPA 21 had been losing approximately 216,000 acre-feet annually from aquifer storage since the 1950's resulting 22 in declining ground water levels in the aquifer and declining spring flows from the aquifer; and

Resolution No. 20-2022 Page 1

flow, and in 2015 flows at the Murphy Gage went below minimum flows; and

WHEREAS, during parts of 2013 and 2014 flows at the Murphy Gage approached the minimum

26	decades that had the potential to significantly impact Idaho's economy; and
27 28 29	WHEREAS, on June 30, 2015 members of the Idaho Ground Water Appropriators entered into an agreement with the Surface Water Coalition whereby the ground water users agreed to reduce their consumptive use from the ESPA by 240,000 acre-feet annually and take other actions, and
30 31	WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 138 supporting this agreement; and
32 33	WHEREAS, the State Water Plan includes a goal to accomplish managed recharge in the ESPA averaging 250,000 acre-feet annually; and
34 35 36	WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 136 directing the IWRB to develop the capacity to achieve 250,000 acre-feet of annual average managed recharge to the ESPA by December 31, 2024; and
37 38 39	WHEREAS, in 2018 the cities on the ESPA entered into an agreement with the Surface Water Coalition and the Idaho Ground Water Appropriators whereby the cities agreed to enhance the ESPA by an average of 7,650 acre-feet annually; and
40 41	WHEREAS, the 2019 Idaho Legislature passed and approved House Concurrent Resolution 10 supporting this agreement; and
42 43	WHEREAS, the ground water use reduction and managed recharge are together designed to stabilize and then recover the ESPA; and
44 45 46	WHEREAS, a 2016 study commissioned by the IWRB predicts the growing Treasure Valley population could result in an increase in Domestic, Commercial, Municipal, and Industrial water-demand ranging from 109,000 to 188,000 acre-feet per year by the year 2065; and
47 48 49 50 51	WHEREAS, the IWRB approved development of the Treasure Valley Ground Water Model in partnership with the U.S. Geological Survey to support future monitoring of ground water conditions, water use, and administration of ground water and surface water rights, and approved entering into an agreement with the U.S. Bureau of Reclamation to complete the Boise River Storage Feasibility Study to provide additional water supply through new surface water storage, and
52 53	WHEREAS, conjunctive administration water delivery calls have been made in the Big and Little Wood River Basins against junior-priority upstream ground water uses; and
54	WHEREAS, the Mountain Home aquifer is being over-drafted by about 30,000 acre-feet annually;
55	WHEREAS, the deep aquifer in the Palouse Basin has been declining for decades despite

Resolution No. 20-2022 Page 2

56

aggressive conservation measures; and

WHEREAS, the Department of Water Resources recently enacted Ground Water Management Areas in the Malad Valley Aquifer and the Lewiston Plateau Aquifer in response to declining ground water levels in those aquifers; and

WHEREAS, ground water levels in many aquifers are inadequate to sustain a supply of water for surface and ground water irrigation, hydropower, municipal, industrial, and other uses, the curtailment of which would cause severe economic harm to Idaho's economy; and

WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 137 which recognized that stabilizing and enhancing aquifer levels is in the public interest, and directs the IWRB to take actions in aquifers across the state to stabilize and enhance aquifer levels thereby maintaining water supply for consumptive and non-consumptive uses and minimizing harm to Idaho's economy arising from water supply shortages; and

WHEREAS, on May 12, 2022 the IWRB Finance Committee recommended the approval of a Fiscal Year 2023 Budget for the use of available funds in the Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization purposes; and

NOW THEREFORE BE IT RESOLVED that the IWRB adopts the Fiscal Year 2023 Budget for the continuously-appropriated Secondary Aquifer Planning, Management, and Implementation Fund as shown in <u>Attachment A</u> to this resolution.

BE IT FURTHER RESOLVED that the budget may be adjusted if necessary based on the actual amount of Cigarette Tax funds received, interest income received, amount received from the Idaho National laboratory, or the actual amount of carry-over from Fiscal Year 2022.

BE IT FURTHER RESOLVED that expenditures for identified ESPA managed recharge operations, investigations, and engineering for further ESPA managed recharge capacity development may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that the Idaho National Laboratory funded monitoring and investigation work in the Raft River Basin may proceed with no further approvals up to the total amount provided by the Idaho National Laboratory; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for monitoring in support of the Treasure Valley Ground Water Model, for statewide surface water and aquifer monitoring, professional assistance for securing federal funding, and administrative expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for the Operations and Maintenance costs for the Cooperative Cloud Seeding Program, O&M shortages provided by the IWRB, the Cloud Seeding Modeling Project, and Capital Expenses may proceed with no further approvals; however, the IWRB shall be kept

Resolution No. 20-2022 Page 3

- apprised of such expenditures. Further, it is the IWRB's stated goal that both the state and the water users financially participate with Idaho Power in the Cooperative Cloud Seeding Program.
- BE IT FURTHER RESOLVED that the IWRB may modify this budget during Fiscal Year 2023 at a properly noticed meeting of the IWRB.

DATED this 20th day of May 2022

Jeff Raybould, Chairman

Idaho Water Resource Board

ATTEST

90

91

92

93

Jo Ann cole-Hansen, Secretary

ATTACHMENT A - Fiscal Year 2023 Secondary Aquifer Planning, Management and Implementation Fund Budget

FY2023 PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

 Estimated Carry-Over From FY22
 \$ 5,600,000

 General Fund (HB 769)
 \$ 5,000,000

 HB547 funds - receipt of Cigarette Tax proceeds
 \$ 5,000,000

 DOE-INL SEP Funds (\$832K over 3 years) (year 3 of 3)
 \$ 277,000

 Estimated interest
 \$ 100,000

 TOTAL
 \$ 15,977,000

	TOTAL		\$ 15,977,000
Cate	gory	Sub-Category	FY23 Budgeted
ESPA MANAGED RECHA			20 5.003
		Conveyance Cost	\$3,500,000
		O&M (equipment, supplies, operational fees, etc.)	\$215,000
ESPA Recharg	ge Operations	Recharge Monitoring Regional Monitoring	\$560,000 \$225,000
		TOTAL	\$4,500,000 \$4,500,000
		Small Upper Valley site characterization & canal capacity investigations (4-5)	\$1,000,000
ESPA Recharge	Budgeted Investigations		
Investigations			¢500,000
Ū		Reserved for additional investigations and engineering TOTAL	\$500,000 \$1,500,000
ESPA MANAGED RECHA	RGE DROGRAM TOTAL	1017/2	\$6,000,000
LOFA WANAGED RECHA	NOL FROGRAM TOTAL		\$0,000,000
CLOUD SEEDING PROGR	AM		
		IWRB 2/3 Cost Share	\$2,100,000
	Boise, Wood, Upper Snake		
Operations & Maintenance			
	Bear	2022-2023 Operations TOTAL	\$750,000 \$2,850,000
		Replacement/Enhancement/Upgrade (Year 1 of 5 - Total \$200,000)	\$25,000
Capital	Weather Instrumentation		, ==,000
	Expansion	Bear River Basin - Instrumentation	\$500,000
		TOTAL	\$525,000
Modeling			\$200,000
		TOTAL	\$200,000
Research & Development	Technology	SNOWIE Data Analysis	\$1,025,000
			A700 000
Reserve for Additional Prog	ram Costs	TOTAL	\$700,000 \$1,725,000
CLOUD SEEDING PROGR	AM TOTAL	IOIAL	\$5,275,000
	,		<i>+5,1.15,600</i>
TREASURE VALLEY			
Evaluation of Treasure Valley Rech	narge		\$300,000
Monitoring in support of the Trea	sure Valley model (annual)		\$125,000
TREASURE VALLEY TOTA	L		\$425,000
RAFT RIVER			
Raft River Hydrologic Characteriza	tion (3 of 3 years)		\$225,000
Hydrologic Monitoring (DOE Fund	ing) (Year 3 of 3 - Total \$832K)		\$277,000
RAFT RIVER TOTAL			\$502,000
BIG LOST BASIN			
Monitoring in support of Big Lost	model development (annual)		\$100,000
BIG LOST BASIN TOTAL			\$100,000
PALOUSE BASIN			
Water Supply Alternatitives Next S	Steps		\$250,000
PALOUSE BASIN TOTAL			\$250,000
BEAR RIVER BASIN			
Tri-State Water Sustainability Initi			\$250,000
BEAR RIVER BASIN TOTA	AL		\$250,000
			-
LEMHI BASIN			
Support of Water Sustainability In	itiatives per settlement		\$500,000
LEMHI BASIN TOTAL			\$500,000
			-
WOOD RIVER BASIN			
Conservation, infrastructure fund		attlement .	\$200,000
Camas GW characterization, drillin		tuenent	\$300,000 \$500,000
NOOD RIVER DASIN TO	IAL		\$300,000
STATEWIDE			
Administrative and Professional So		g services)	\$300,000
ESPA Thousand Springs Discharge			\$500,000
Statewide surface water and aqui	rer monitoring		\$350,000
STATEWIDE TOTAL			\$1,150,000
CDAND TOTAL			444 4-4 400
GRAND TOTAL			\$14,952,000
GRAND TOTAL Reserve for Work in Oth	er Priority Aquifers Tota		\$14,952,000 \$1,025,000

IN THE MATTER OF STATEWIDE WATER SUSTAINABILITY AND AQUIFER STABILIZATION, AND THE SECONDARY AQUIFER STABILIZATION, AND SECONDARY AQUIFER PLANNING, MANAGEMENT, AND IMPLEMENTATION FUND FISCAL YEAR 2024 BUDGET

1

2

3

4

5

6

7

8

9

10

1112

13

14

15

16

17 18

19

20

21

22

23

RESOLUTION TO PASS FISCAL YEAR 2024 BUDGET

WHEREAS, House Bill 547 passed and approved by the 2014 Legislature allocates \$5 million annually through 2019 from the Cigarette Tax to the Idaho Water Resource Board's (IWRB) Secondary Aquifer Planning, Management, and Implementation Fund (Secondary Aquifer Fund) for statewide aquifer stabilization; and WHEREAS, House Bill 256 passed and approved by the 2019 Legislature allocated \$5 million in ongoing General Fund dollars to the IWRB's Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization; and WHEREAS, un-allocated funds already in the Secondary Aquifer Fund will be carried forward into the Fiscal Year 2023 budget; and WHEREAS, many aquifers across Idaho are declining or have existing or potential conjunctive administration water use conflicts, including the Eastern Snake Plain Aquifer, Mountain Home Aquifer, Wood River Valley Aquifer, Big Lost Aquifer, Raft River Aquifer, Malad Valley Aquifer, Treasure Valley Aquifer, Rathdrum Prairie Aquifer, Palouse Basin Aquifer, Lewiston Plateau Aquifer, and others; and WHEREAS, the State of Idaho relies on spring discharge from the Eastern Snake Plain Aquifer (ESPA) through the Thousand Springs to assist in meeting the minimum streamflow water rights at the Murphy Gage established under the Swan Falls Agreement; and WHEREAS, prior to the initiation of significant aquifer stabilization efforts around 2014, the ESPA had been losing approximately 216,000 acre-feet annually from aquifer storage since the 1950's resulting in declining ground water levels in the aquifer and declining spring flows from the aquifer; and WHEREAS, during parts of 2013 and 2014 flows at the Murphy Gage approached the minimum flow, and in 2015 flows at the Murphy Gage went below minimum flows; and WHEREAS, the ESPA experienced conjunctive administration water use conflicts over the past two

Resolution No. 20-2023 Page 1

decades that had the potential to significantly impact Idaho's economy; and

WHEREAS, on June 30, 2015 members of the Idaho Ground Water Appropriators entered into an 24 25 agreement with the Surface Water Coalition whereby the ground water users agreed to reduce their 26 consumptive use from the ESPA by 240,000 acre-feet annually and take other actions, and 27 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 138 28 supporting this agreement; and 29 WHEREAS, the State Water Plan includes a goal to accomplish managed recharge in the ESPA 30 averaging 250,000 acre-feet annually; and 31 WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 136 32 directing the IWRB to develop the capacity to achieve 250,000 acre-feet of annual average managed 33 recharge to the ESPA by December 31, 2024; and 34 WHEREAS, in 2018 the cities on the ESPA entered into an agreement with the Surface Water Coalition and the Idaho Ground Water Appropriators whereby the cities agreed to enhance the ESPA by 35 36 an average of 7,650 acre-feet annually; and 37 WHEREAS, the 2019 Idaho Legislature passed and approved House Concurrent Resolution 10 38 supporting this agreement; and 39 WHEREAS, the ground water use reduction and managed recharge are together designed to 40 stabilize and then recover the ESPA; and 41 WHEREAS, a 2016 study commissioned by the IWRB predicts the growing Treasure Valley 42 population could result in an increase in Domestic, Commercial, Municipal, and Industrial water-demand 43 ranging from 109,000 to 188,000 acre-feet per year by the year 2065; and 44 WHEREAS, the IWRB approved development of the Treasure Valley Ground Water Model in 45 partnership with the U.S. Geological Survey to support future monitoring of ground water conditions, water use, and administration of ground water and surface water rights, and approved entering into an 46 47 agreement with the U.S. Bureau of Reclamation to complete the Boise River Storage Feasibility Study to 48 provide additional water supply through new surface water storage, and 49 WHEREAS, conjunctive administration water delivery calls have been made in the Big and Little 50 Wood River Basins against junior-priority upstream ground water uses; and 51 WHEREAS, the Mountain Home aquifer is being over-drafted by about 30,000 acre-feet annually;

Resolution No. 20-2023 Page 2

WHEREAS, the deep aquifer in the Palouse Basin has been declining for decades despite

52

53

aggressive conservation measures; and

WHEREAS, the Department of Water Resources recently enacted Ground Water Management Areas in the Malad Valley Aquifer and the Lewiston Plateau Aquifer in response to declining ground water levels in those aquifers; and

WHEREAS, ground water levels in many aquifers are inadequate to sustain a supply of water for surface and ground water irrigation, hydropower, municipal, industrial, and other uses, the curtailment of which would cause severe economic harm to Idaho's economy; and

WHEREAS, the 2016 Idaho Legislature passed and approved Senate Concurrent Resolution 137 which recognized that stabilizing and enhancing aquifer levels is in the public interest, and directs the IWRB to take actions in aquifers across the state to stabilize and enhance aquifer levels thereby maintaining water supply for consumptive and non-consumptive uses and minimizing harm to Idaho's economy arising from water supply shortages; and

WHEREAS, on May 12, 2023 the IWRB Finance Committee recommended the approval of a Fiscal Year 2024 Budget for the use of available funds in the Secondary Aquifer Fund for statewide water sustainability and aquifer stabilization purposes; and

NOW THEREFORE BE IT RESOLVED that the IWRB adopts the Fiscal Year 2024 Budget for the continuously-appropriated Secondary Aquifer Planning, Management, and Implementation Fund as shown in Attachment A to this resolution.

BE IT FURTHER RESOLVED that the budget may be adjusted if necessary based on the actual amount of Cigarette Tax funds received, interest income received, amount received from the Idaho National laboratory, or the actual amount of carry-over from Fiscal Year 2023.

BE IT FURTHER RESOLVED that expenditures for identified ESPA managed recharge operations, investigations, and engineering for further ESPA managed recharge capacity development may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for monitoring in support of the Treasure Valley and Big Lost Ground Water Model, for statewide surface water and aquifer monitoring, professional assistance for securing federal funding, Lemhi and Bear River water sustainability projects, and administrative expenses may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures.

BE IT FURTHER RESOLVED that expenditures for the Operations and Maintenance costs for the Cooperative Cloud Seeding Program, O&M shortages provided by the IWRB may proceed with no further approvals; however, the IWRB shall be kept apprised of such expenditures. Further, it is the IWRB's stated goal that both the state and the water users financially participate with Idaho Power in the Cooperative Cloud Seeding Program.

Resolution No. 20-2023 Page 3

BE IT FURTHER RESOLVED that the IWRB may modify this budget during Fiscal Year 2024 at a properly noticed meeting of the IWRB.

DATED this 19th day of May, 2023

Jeff Raybould, Chairman

Idaho Water Resource Board

ATTEST ____

87

88

Dean Stevenson, Secretary

Resolution No. 20-2023 Page 4

FY2024 PROPOSED BUDGET FOR THE SECONDARY AQUIFER FUND

7,010,000 Estimated Carry-Over From FY23 5,000,000 5,000,000 General Fund (SB 1181) HB547 funds - receipt of Cigarette Tax proceeds 700,000 **17,710,000** Estimated interest TOTAL

	TOTAL		\$ 17,710,000
Cata	corv	Cub Catagoni	EV24 Budgeted
Cate ESPA MANAGED RECHAI		Sub-Category	FY24 Budgeted
LSI A WANAGED RECHAI	NOL I NOGRAM	Conveyance Cost	\$3,500,000
		O&M (equipment, supplies, operational fees, etc.)	\$215,000
ESPA Recharg	ge Operations	Recharge Monitoring	\$560,000 \$250,000
		Regional Monitoring TOTAL	
		Small Upper Valley Projects	\$500,000
ESPA Recharge	Budgeted Projects		
Infrastructure Projects		TOTAL	\$500,000
		Upper Valley site characterization & canal capacity investigations (4-5)	\$500,000
ESPA Recharge	Budgeted Investigations		
Investigations	buugeteu mvestigations		4500.000
		Reserved for additional investigations and engineering TOTAL	\$500,000 \$1,000,000
ESPA MANAGED RECHA	RGE PROGRAM TOTAL		\$6,025,000
CLOUD SEEDING PROGR	AM		
	Collaborative Program	(B/W/US) 2023-2024 operations; IWRB cost share TBD, total program cost \$3.42M (\$2.3M= 2/3)	\$2,300,000
Operations & Maintenance	Technology	Model and computing administration, device support	\$50,000
	recimology	TOTAL	
	Weather Instrumentation	Replacement/Enhancement/Upgrade, existing	\$200,000
Capital		New Devices (statewide)	\$1,000,000 * \$1,000,000 *
	Modeling Infrastructure	Modeling, computing, device support Equipment for new basins (Bear/US shared/Lemhi/Other for season Nov 2024-25)	\$1,000,000
		TOTAL	\$2,950,000
Pasaarch & Davalanment	Technology	Development of instrumentation and modeling, data support Applying assessments, port plans in research to support policy questions.	\$0 \$1,000,000
Research & Development	Investigations Reserve	Analysis, assessments, cost share in research to support policy questions Additional Program Costs	\$700,000
		TOTAL	+ -/: 55/555
CLOUD SEEDING PROGR	AM TOTAL		\$7,000,000
TREASURE VALLEY			
Monitoring in support of the Treas			\$125,000
TREASURE VALLEY TOTA	\L		\$125,000
DAFT DU/FD			
RAFT RIVER Raft River Hydrologic Study include	es RSII contractor (1 year)		\$110,000
RAFT RIVER TOTAL	es B30 contractor (1 year)		\$110,000
			¥110,000
PORTNEUF BASIN			
Portneuf Hydrologic Study (year 1	of 4) - includes drilling and USGS s	urface water work; same cost per year	\$250,000
PORTNEUF BASIN TOTAL	1		\$250,000
BEAR RIVER BASIN			
Water Sustainability	\1		\$100,000 \$100,000
BEAR RIVER BASIN TOTA	AL .		\$100,000
LEMHI BASIN			Г
Support of Water Sustainability Ini	itiatives per settlement		\$250,000
LEMHI BASIN TOTAL			\$250,000
MID-SNAKE BASIN			
Mid-Snake Water Quality Monitori	ing - additional year of monitoring	; also proposing \$50K annually after 2024	\$200,000
MID-SNAKE BASIN TOTA	\L		\$200,000
BIG LOST BASIN			
Monitoring in support of Big Lost n	model development (annual)		\$120,000
BIG LOST BASIN TOTAL			\$120,000
WOOD BIVED DACIN			
WOOD RIVER BASIN Conservation, infrastructure fund a	associated with settlement		\$200,000
Camas GW characterization, drillin	\$300,000		
WOOD RIVER BASIN TO	TAL		\$500,000
CTATELLUDE			
STATEWIDE			
Administrative and Professional Se	ervices (includes media & federal o	utreacn services)	\$200,000
ET Ground-Truthing Project Statewide surface water and aquif	er monitoring		71,000,000
Statewide surface water and aquif	er monitoring		\$400,000 \$1,600,000
J.A. EWIDE TOTAL			31,000,000
GRAND TOTAL			\$16,080,000
O.U. W.D TOTAL			710,080,000
Reserve for Work in Oth	er Priority Aquifers Tota	l	\$1,630,000
			Ţ-,230,000
*C' 5\/2010	n hudgeted for ESDA Recharge	Conveyance annually with the understanding that money budgeted but not spent within a fiscal ye	are would stay committed and access

^{*}Since FY2019, \$3.5 M has been budgeted for ESPA Recharge Conveyance annually with the understanding that money budgeted but not spent within a fiscal year would stay committed and accrue for years when there is a large magnitude of water is available for managed recharge. Counting the current fiscal year (FY23) there is \$7.8 M reserved for future conveyance fees.

IN THE MATTER OF CLOUD SEEDING IN THE RESOLUTION TO AUTHORIZE FUNDING FOR INSTRUMENTATION AND COMPUTING STATE OF IDAHO 1 WHEREAS, House Bill 266 (HB 266), passed and approved by the 2021 legislature, recognized 2 that cloud seeding has provided a unique and innovative opportunity to support sustainable water 3 supplies for the State of Idaho, and designated the Idaho Water Resource Board (IWRB) as the agency 4 responsible for authorization of cloud seeding programs within the State; and 5 6 WHEREAS, HB266 Directed the IWRB to conduct an assessment of cloud seeding opportunities 7 across the State of Idaho, and identify opportunities for expanding the Cloud Seeding Program (Program) 8 within the State; and 9 10 WHEREAS, Cloud seeding remains an up and coming technology and our understanding of the 11 water management strategy will require investments in data collection and modeling technologies; and 12 13 WHEREAS, the IWRB will need to consider options for the development of tools and resources to 14 support Program development and analysis. 15 16 NOW, THEREFORE BE IT RESOLVED that, the IWRB authorizes expenditures not to exceed 17 \$750,000 from the Secondary Aquifer Planning, Management, and Implementation for a project to 18 complete a Statewide Calibration of the WRF-Hydro model. 19 20 BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$210,000 from 21 the Secondary Aquifer Planning, Management, and Implementation Fund for work to expand the WRF-22 WxMod model to cover the Lemhi and Bear River Basins 23 24 BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$100,000 from 25 the Secondary Aquifer Planning, Management, and Implementation Fund for the purchase of computing 26 resources to support existing and on-going IWRB projects. 27 28 BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$450,000 from 29 the Secondary Aquifer Planning, Management, and Implementation Fund for the deployment of a 30 weather radar, and the collection and post processing of data. 31 32 BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$465,000 from 33 the Secondary Aquifer Planning, Management, and Implementation Fund for costs related to LES 34 modeling. 35

Resolution No. 28-2023 Page 1

Executive Officer to the IWRB, to execute the necessary agreements or contracts to complete the

3637

38

proposed modeling effort.

BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee, Brian Patton,

DATED this 21st day of July 2023.

JEFF RAYBOULD, Chairman

Idaho Water Resource Board

ATTEST

DEAN STEVENSON, Secretary

IN THE MATTER OF CLOUD SEEDING IN THE RESOLUTION TO APPROVE FUNDS FOR THE STATE OF IDAHO **CLOUD SEEDING PROGRAM** WHEREAS, House Bill 266 (HB 266), passed and approved by the 2021 legislature, recognized that cloud seeding has provided a unique and innovative opportunity to support sustainable water supplies for the State of Idaho, and designated the Idaho Water Resource Board (IWRB) as the agency responsible for authorization of cloud seeding programs within the State; and WHEREAS, HB 266 provides the IWRB the authority to expend state funds for cloud seeding programs in basins where the IWRB finds that existing water supplies are not sufficient to support existing water rights, water quality, recreation, or fish and wildlife uses dependent on those water supplies; and WHEREAS, the High Country Resource and Conservation Development (HCRCD) has continuously operated a manual ground cloud seeding program in the Upper Snake River Basin since the 1990's and has been funded in whole by local stakeholders in the basin since that time; and WHEREAS, the HCRCD's operational costs have continued to rise over the years with inflation and funding donations to the program are no longer enough to cover the full cost of the program. The HCRCD is requesting funding support from the IWRB to support its 2023-2024 cloud seeding operations; and WHEREAS, the IWRB approved \$700,000 in its Fiscal Year (FY) 2024 budget for program reserve funding to support various potential costs related to cloud seeding program projects, program development, and analysis; WHEREAS, the IWRB has participated in a collaborative cloud seeding program (Collaborative Program) to augment the high-elevation snowpack and unregulated runoff with Idaho Power Company (IPC) and water users in the Boise, Wood, and Upper Snake River Basins since 2014; and WHEREAS, the IWRB's 2017 through 2023 Fiscal Year Budget Resolutions for the Secondary Aquifer Stabilization and Secondary Aquifer Planning, Management, and Implementation Fund authorized expenditure of funds for operation and maintenance (O&M) costs associated with the Collaborative Program and further stated the IWRB's goal that both the State and water users financially participate with IPC in the Collaborative Clout Seeding Program; and WHEREAS, the IWRB began contributing one-third of the Collaborative Program's operations and maintenance (O&M) costs in 2017, with the expectation that IPC and water users are each responsible for a third of program costs; and WHEREAS, apart from the Wood River, water users have contributed less than one-third of the annual

38 39

1

2

3

4

5 6

7

8

9 10

11

12

13 14

15

16 17 18

19

20

21 22

23

24

2526

27

28

29

30

3132

33

34

35

3637

40 41

WHEREAS, the IWRB directed the initiation of an analysis of the general distribution of benefits from an

Page 1

cloud seeding O&M costs per basin. For the 2019/2020 cloud seeding season, the lowest individual basin

contribution was approximately 17 percent. IPC historically paid a larger portion of the Program expenses by

Resolution No. 43-2023

covering the remainder of the total annual cost for O&M; and

enhanced snowpack and the resulting unregulated runoff generated through cloud seeding. The analysis was intended to help support the discussion of cost-share distribution among program beneficiaries; and

WHEREAS, for the 2020/2021 and 2021/2022 cloud seeding seasons, IPC reduced its contribution to one-third. As a result, the IWRB agreed to commit funding in addition to its one-third cost share to offset the shortages from the water user share while analyses were being completed; and

WHEREAS, to equalize the water user annual contributions, IWRB further agreed to offset the deficit based upon payment from the water users in the amount of 17% (2020/2021 season) and 15% (2021/2022) of the individual basin O&M costs; and

WHEREAS, in accordance with a one-year Memorandum of Agreement between the IWRB and IPC, the IWRB will pay two thirds and IPC will pay one third of the total O&M program costs for the upcoming 2023/2024 season. Therefore, the IWRB will assume payment for up to \$1,886,728, approximately two-thirds of the total cost, less the cost-share from the water users; and

WHEREAS, the IWRB, through its 2023 Fiscal Year Budget Resolution, authorized \$2,300,000 for funding O&M expenses and approved \$700,000 for program reserves; and

NOW, THEREFORE BE IT RESOLVED that the IWRB agrees to commit additional one-time funding to help offset anticipated O&M funding shortages from the water users in each basin and to equalize the percentages being paid by the water users for the 2023-2024 season.

NOW, THEREFORE BE IT RESOLVED that, the IWRB authorizes expenditure not to exceed \$1,785,398 from the Secondary Aquifer Planning, Management, and Implementation Fund for the 2023/2024 cloud seeding season, which includes one-time expenditures to offset anticipated O&M funding shortages and is contingent upon water user contributions as identified below:

	IPC	:	IW	RB	Wa	ater Users	Total		
River Basin		33%		53%		13.0%			100%
Upper Snake	\$	545,914	\$	878,922	\$	212,906		\$1	,637,742
Boise	\$	319,500	\$	514,001	\$	125,000		\$	958,501
Wood	\$	243,773	\$	392,475	\$	95,072		\$	731,320
	\$	1,109,187	\$1	1,785,398	\$	432,978		\$3	,327,563

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$200,000 for costs to support existing cloud seeding program projects, program development, and analysis from the \$700,000 approved in the FY24 the Secondary Aquifer Planning, Management, and Implementation Fund for Program Reserve.

BE IT FURTHER RESOLVED that, the IWRB authorizes expenditures not to exceed \$40,000 from the Secondary Aquifer Planning, Management, and Implementation Fund for O&M costs to support the HCRCD cloud seeding program for the 2023-2024 season.

BE IT FURTHER RESOLVED that the IWRB authorizes its chairman or designee, Brian Patton,

Resolution No. 43-2023 Page 2

Executive Officer to the IWRB, to execute the necessary agreements or contracts to complete the proposed modeling effort.

DATED this 17th day of November, 2023.

Jeff Raybould, Chairman Idaho Water Resource Board

Dean Stevenson, Secretary

88

89

Resolution No. 43-2023 Page 3